United Nations
CAPE VERDE
Delivering as one UN

The One Program in Cape Verde

Objective of the One Programme

The One Programme's objective is to maximize and make efficient use of the joint contributions of participating Agencies to better support Cape Verde national policies in accelerating economic growth, promoting competiveness, creating productive employment and fighting poverty.

The One Programme therefore aims to help the Government implement national priorities, such as those proposed at the Forum that assembled the Government, the United Nations System and Civil Society together at Praia on the 22nd of October, 2007 concerning: (i) the achievement of international development goals, including the Millennium Development Goals (MDG) ; (ii) successful management of the period following graduation and (iii) support during the phase of post- accession to the World Trade Organization (WTO).

The four areas of the One Programme are: **1. Good Governance**; **2. Promotion of Growth and Economic Opportunities**; **3. Environment, Energy, Disasters Prevention and Response**. **4. Human Capital and Social Protection**

1. **Good Governance**. The national authorities have already identified the need for reform in several sectors as well as the need for reinforcing Government efficiency in supporting the country's exit from LDC status and the accession to the WTO. In light of these needs, the United Nations System will contribute to ensuring Cape Verde's successful graduation, in strengthening security and the Rule of Law, through citizen participation.

Duration	**Starting date: 01 July/2008** **End date: 31/Dec/ 2010**
Sub-Program	**Accomplishment of economic graduation and integration in the global economy**
Contact	
Objectives	This sub-program aims to support national efforts dealing with new emerging challenges within the management framework of the post-graduation period and access to the WTO, by focusing on promoting access to new forms of finance and investment (national priority).
Program Document	**[The Annual Work Plan]**
Sub-program key areas of intervention	• Economic graduation: Debt management and access to international development-oriented financing tools available. • Macroeconomic policies – institutional capacity building • Post-accession to the World Trade Organization (WTO): Formulation of a trade policy adapted to WTO related commitments • Development of investment planning and promotion tools • Institutional support to export companies
Partners	**National partners:** • The Ministry of Economy, Growth and Competitiveness • The Ministry of Finance • The Ministry of Environment, Rural Development and Marine Resources • Central Bank • The Capeverdian Investment Agency and • Private and Academic Sectors **UN Agencies:** • UNCTAD (lead agency), • CCI, FAO, UNIDO, (Members of the Inter Agency CEB(CCS) for Trade and Productive Capacity), ITU, UNDP will provide all of the human and financial resources that are needed to support the planned activities
Budget for the cycle	**Received/Pledged: $2,033,500** **Funding Gap: $1,070,000** **Total : $3,103,500**
2009 sub program Budget and delivery (link to the AWP)	**Core+Non Core Planned : ..... US$ 2.617.594** **Core+Non Spent 31/Dec/09:..... US$ 2.200.979** **Funds allocated from Transition Fund (TF)..... US$ 383.000** **TF spent (by 31 December 2009)..... US$ 359.500** **Total Resources Available ..... US$ 3.000.594** **TOTAL SPENT..... US$ 2.560.479**
Delivery by the end 2009	**Rate Core+Non-Core : 84,1%** **Rate TF: 93,9%** **Rate Total : 85%**
Donnor/Funds	

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Duration	**Stratig date: 01 July/2008** **End date: 31/Dec/ 2010**
Sub-Program	**Strengthening of security**
Contact	
Objectives	This sub-program aims to reinforce the Rule of Law and the fight against organized crime
Program Document	**[The Annual Work Plan]**
Sub-program key areas of intervention	• Institutional capacity building for combat drugs and organized crime and to ensure public security
Partners	**National partners:** • The Ministry of Economy, Growth and Competitiveness • The Ministry of Finance • The Ministry of Environment, Rural Development and Marine Resources • Central Bank • The Capeverdian Investment Agency and • Private and Academic Sectors **UN Agencies:** • UNCTAD (lead agency), • CCI, FAO, UNIDO (Members of the Inter Agency CEB(CCS) for Trade and Productive Capacity), ITU, UNDP will provide all of the human and financial resources that are needed to support the planned activities.
Budget for the cycle	**Received/Pledged: $7,031,450** **Funding Gap: $6,293,050** **Total : $13,324,500**
2009 sub program Budget (link to the AWP)	**Core+Non Core Planned : ……. US$ 1.914.642** **Core+Non Spent 31/Dec/09:……. US$ 643.196** **Funds allocated from Transition Fund (TF)…….. US$ 1.156.700** **TF spent (by 31 December 2009)…… US$ 936.127** **Total Resources Available …… US$ 3.071.342** **TOTAL SPENT…… US$ 1.579.323$**
Delivery by the end 2009	**Rate Core+Non-Core : 33,6%** **Rate TF: 80,9%** **Rate Total : 51,4%**
Donnor	

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Duration	**Stratig date: 01 July/2008** **End date: 31/Dec/ 2010**
Sub-Program	**Consolidation of democracy**
Contact	
Objectives	This sub-programme aims to promote and reinforce decentralized planning and management. It aims to reduce disparities, taking into account the multiple insularities of Cape Verde. It also promotes the development of a national information society promoting access for all.
Program Document	**[the Annual Work Plan]**
Sub-program key areas of intervention	• Decentralized authority and local development respond effectively and efficiently to the socio-economic • The reform of the State and the institutional and information society capacity development
Partners	**National Partners** • The Ministry of Justice, • The Ministry of Foreign Affairs, Cooperation and • Communities, • The Ministry of Labour, Professional Training and Social Solidarity, • The Home Office, • The Ministry of Education and Higher Education, • The Ministry of Finance and Banking • The Capeverdian Institute for Equity and Equality of Gender • The Commission for Coordinating the Fight against Drugs **UN Agencies** • PNUD (lead agency) • ITU, OIM, UNFPA, UN-HABITAT, UNHCR, UNIFEM, UNODC
Budget for the cycle	**Received/Pledged:** $785,000 **Funding Gap:** $865,000 **Total :** $1,650,000
2009 sub program Budget (link to the AWP)	**Core+Non Core Planned : ..... US$ 1.249.882** **Core+Non Spent 31/Dec/09:..... US$ 1.088.551** **Funds allocated from Transition Fund (TF)..... US$ 154.466** **TF spent (by 31 December 2009)..... US$ 132.513** **Total Resources Available ..... US$ 1.404.348** **TOTAL SPENT..... US$ 1.221.064**
Delivery by the end 2009	**Rate Core+Non-Core : 87,1%** **Rate TF: 85,8%** **Rate Total : 86,9 %**
Donnor	