

THE ONE PROGRAMME AU CAP-VERT



2008 | 2010



REPUBLICA DE
CABO VERDE



Nações Unidas
CABO VERDE
Juntos na acção

The One Programme, Cape Verde

1 Objective of the One Programme

The One Programme's objective is to maximise and make efficient use of the joint contributions of participating Agencies to better support Cape Verde national policies in accelerating economic growth, promoting competitiveness, creating productive employment and fighting poverty.

The One Programme therefore aims to help the Government implement national priorities, such as those proposed at the Forum that assembled the Government, the United Nations System and Civil Society together at Praia on the 22nd of October, 2007 concerning:

- (i) the achievement of international development goals, including the Millennium Development Goals (MDG) ;
- (ii) successful management of the period following graduation and
- (iii) support during the phase of post- accession to the World Trade Organisation (WTO).

2 One Programme Structure and Content

2.1 Cross-cutting Issues

1. The One Programme gives special attention to the following cross-cutting issues: capacity development, the fight against HIV/AIDS, gender, communication for development and human rights.
2. The One Programme systematically takes gender into account to guarantee effective integration in all projects and programmes, advocacy, communication and monitoring / evaluation. Gender equality will be promoted to ensure that woman and men enjoy the same economic, social, political and civil rights as well as equal access to social services, decent employment, credit and legal protection. Taking gender into account is reflected in specific activities that promote equality and equal opportunities according to the inequalities that have been identified.
3. The collaborative work of the UN System in the fight against HIV/AIDS aims to create universal access to prevention, treatment, care and support, particularly for the most vulnerable. The development goal established during the Millennium Declaration was to reverse the spread of the HIV infection and reduce it among woman, men and children from the present until 2015. This is a prerequisite to achieving most of the other development goals. Consequently, it has been transversally integrated into the One Programme, in all sub-programmes, advocacy, communication, monitoring and evaluation. Particular attention is placed on drug addiction issues.
4. Human rights are taken into account by the One Programme in order to gain sustainable and fair development and provide each citizen with opportunities to contribute to social and economic progress of the Cape Verdian society. An Human Rights based approach has been integrated into the document. Special attention is granted to the principles of non-discrimination, access to services, gender equality and the most vulnerable.
5. Communication has been identified as a cross-cutting priority for development by the Country Team for the Delivering as One project. Communication is currently a fundamental challenge, not only in the way it conditions development but also because it constitutes an essential tool for constructing a more fair and cohesive society. Within this context, it is necessary to research the capacity that more vulnerable groups have, in responding and adapting to sustainable development challenges. The emergence of a new society founded on knowledge and the use of new information and communication technologies with all of the social, cultural and ethical implications, places this mission in an even more urgent position than ever. To draw on these resources and thoroughly utilize communication as a response to social development problems, it

is important to harness the appropriate expertise. In fact, the ICT constitutes an instrument of great potential for teaching and elaborating educational curricula with the hope of changing behavioural tendencies. Applied properly, ICT can contribute to the fight against illiteracy and endemic illnesses, for environmental protection and in general against poverty. Attempts to reach a comprehensive and coordinated strategy are necessary to implement the One Programme and therefore reach the Delivering as One UN's goal.

6. In addition, a collaborative communication strategy "Speaking as One UN in Cape Verde" is to be elaborated for the agencies and the One Programme to ensure that the latter is promoted. This communication strategy will make the "Delivering as One" progress and results visible. This also allows the UN System and its partners advocate for development issues such as the MDG and other United Nations values more effectively.
7. Capacity development is at the heart of the One Programme. It allows more vulnerable groups of people to participate in the development of their country, particularly through access to education, quality and continued professional training, and the integration of values such as human rights and gender and citizen equality.

2.2 One Programme Thematic Areas

8. While only six resident Agencies, Funds and Programmes (UNDP, UNICEF, UNFPA, WFP, FAO, WHO) have participated in the UNDAF, there are currently twenty Agencies (both resident and non-resident), Funds and Programmes taking part in the One UN Programme.
9. The One Programme 2008-2011, together with the UNDAF 2006-2010, take into consideration the major challenges that the country faces, particularly the management of the post-graduation period, within the framework of the phase of post-accession to the WTO as well as attaining the MDG's by 2015, an objective of the DECRP II. The One Programme therefore responds to a very wide range of national priorities, grouped into four thematic areas, each of which is subdivided into one or several sub-programmes.
10. The four areas of the One Programme are:
 1. **Good Governance.** The national authorities have already identified the need for reform in several sectors as well as the need for reinforcing Government efficiency in supporting the country's exit from LDC status and the accession to the WTO. In light of these needs, the United Nations System will contribute to ensuring Cape Verde's successful graduation, in strengthening security and the Rule of Law, through citizen participation. The Agencies' response involve the following sub-programmes:
 - A. Sub-programme "Accomplishment of economic graduation and integration in the global economy";
 - B. Sub-programme "Strengthening of security";
 - C. Sub-programme "Consolidation of democracy".
 2. **Promotion of Growth and Economic Opportunities.** The fight against poverty is one of the greatest challenges the Capeverdian authorities are facing. With this situation, the Government has focused on the objective to reduce extreme poverty and hunger and to promote growth, competitiveness, and socio-economic rights. The UN System envisages supporting the national authorities' efforts to make the private sector more competitive, promote productive employment, reinforce national capacities through professional training, mobilise the Diaspora, ensuring access of the most vulnerable groups to socio-economic development of the country and favour their access to means that will satisfy their development needs. For this, the agencies will support the Governmental strategy through the following sub-programme:
 - D. Sub-programme "Promotion of Growth and Economic Opportunities".
 3. **Environment, Energy, Disasters Prevention and Response.** The preservation of the environment is a fundamental element for Cape Verde's sustainable development. The

Government has set as objectives the protection of the environment, the promotion of efficient use of all natural resources, the reduction of the country's dependence on fossil fuels, and the reinforcement of its capacity to deal with disasters and catastrophes. The UN System aims to contribute to the improvement of the sustainable management of the environment, preservation of the quality of life and preventative management of disasters. The United Nations also aims to support the Government so that people and institutions are important stakeholders in the process. The Agencies' response will be organised around the following programme:

E. Sub-programme "Environment, Energy and Disasters Prevention and Response".

4. Human Capital and Social Protection. Human capital is Cape Verde's most important resource. Sustainable development of the country is based on human capacity. The improvement of the education system and vocational training, child and social protection, the reinforcement of the "acceleration strategy for children's health" implementation, youth participation, capacity development at the community and family level for health matters as well as the reform of the health sector, are the key elements in the national development strategy of human capital. A new landmark has been established with the installation of the Public University of Cape Verde. To this effect, it is necessary to emphasise primary and secondary education and to ensure that higher education is a priority. With the objective to support the development of human capital in Cape Verde, the Agencies will contribute to improve the performance of social services as well as their accessibility to the most resource poor. This will include seeing that national and community institutions and civil society organisations ensure the rights of people to effective socio-economic inclusion. This includes the following programmes:

F. Sub-programme "Quality of the Education System";

G. Sub-programme "Youth Participation";

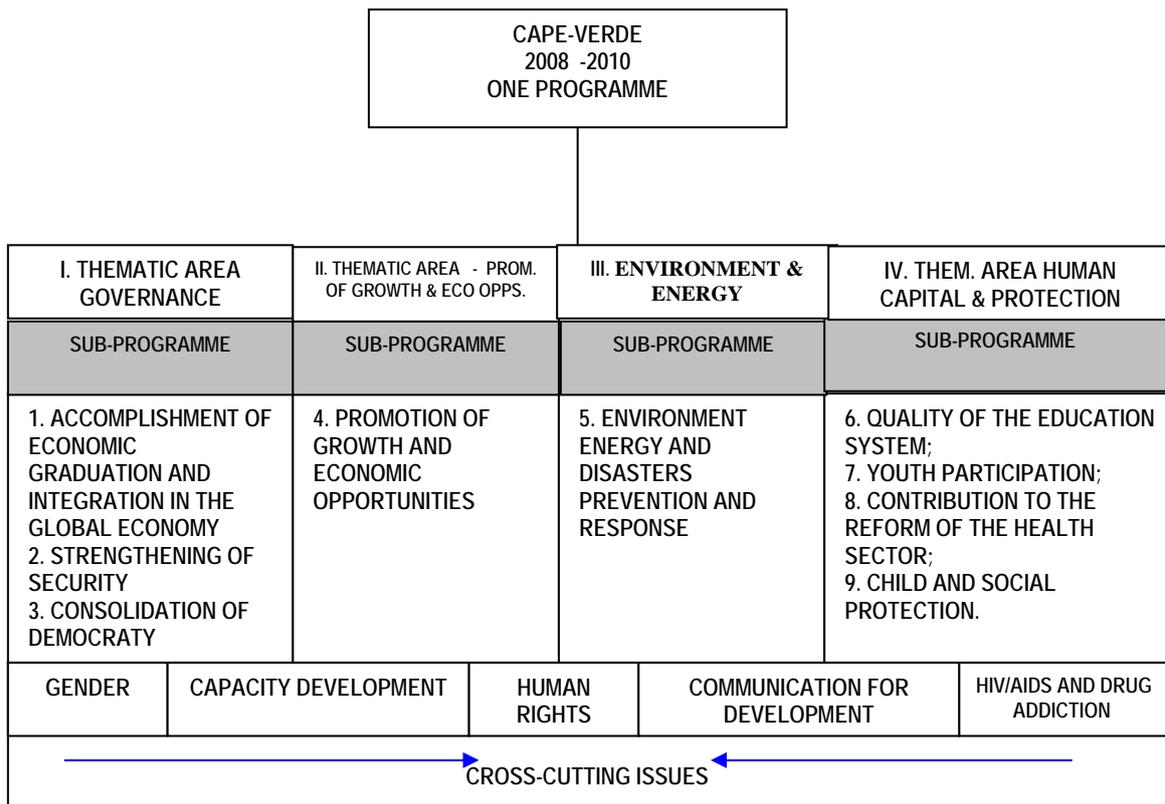
H. Sub-programme "Contribution to the Reform of the Health Sector";

I. Sub-programme "Child and Social Protection".

2.3 Sub-programmes and partners

11. A matrix that presents an overview of the One Programme results and their links with national priorities is presented in Annex I. It outlines the division of work between participating agencies, taking their respective mandates, comparative advantages and specialities into consideration.

12. The table below illustrates the relationship between the thematic areas and each sub-programme.



I – Good Governance:

1. Accomplishment of economic graduation and integration in the global economy

This sub-programme aims to support national efforts dealing with new emerging challenges within the management framework of the post-graduation period and access to the WTO, by focusing on promoting access to new forms of finance and investment (national priority).

Agencies: UNCTAD (lead agency), CCI, FAO, UNIDO (Members of the Inter Agency CEB (CCS) for Trade and Productive Capacity) and ITU. UNDP will provide all of the human and financial resources that are needed to support the planned activities.

National Partners: The Ministry of Economy, Growth and Competitiveness, the Ministry of Finance, the Ministry of Environment, Rural Development and Marine Resources, Central Bank, The Capeverdian Investment Agency and Private and Academic Sectors.

2. Strengthening of Security

This sub-programme aims to reinforce the Rule of Law and the fight against organised crime.

Agencies: UNODC (lead agency), ITU, OIM¹, UNDP, UNFPA, UN-HABITAT, UNHCR and UNIFEM.

National Partners: the Ministry of Justice, the Ministry of Foreign Affairs, Cooperation and Communities, the Ministry of Labour, Professional Training and Social Solidarity, the Home Office, the Ministry of Education and Higher Education, the Ministry of Finance and Banking Institutions, the Capeverdian Institute for Equity and Equality of Gender, the Commission for Coordinating the Fight against Drugs.

3. Consolidating democracy

¹ Although the OIM is not an UNS agency, it is an important partner, integrated in the expanded country team of the Delivering as One initiative.

This sub-programme aims to promote and reinforce decentralised planning and management. It aims to reduce disparities, taking into account the multiple insularities of Cape Verde. It also promotes the development of a national information society promoting access for all.

Agencies: UNDP (lead agency), UNFPA and UNIFEM.

National Partners: the National Electoral Commission, the National Assembly, DGCS, the National Institute of Statistics, the Unit for State Coordination and Reform, DGT, DGAL, the Capeverdean Institute for Gender Equity and Equality, the National Association for the Municipalities of Cape Verde, NOSI, UGCC and Civil Society.

II – Promotion of Growth and Economic Opportunities:

4. Promotion of Growth and Economic Opportunities

This sub-programme aims to reduce both inequalities in terms of economic opportunities, and Cape Verde's dependency on ODA and the Diaspora, by promoting robust economic growth, the competitiveness of micro, small and medium enterprises, generating decent and productive employment and finally, promoting a sustainable fight against poverty, including urban poverty.

Agencies: UNIDO (lead agency), ILO, ONU-HABITAT, UNCTAD, ITU, FAO, UNAIDS, UNDP, UNCDF, UNESCO, UNFPA, UNIFEM, UNCDF, UNDP, UNICEF, OIM² and IMF.

National Partners: the Ministry of Economy, Growth and Competitiveness, the Ministry of Finance, the Ministry of Environment, Rural Development and Marine Resources, the Ministry of Defence, the Ministry of Youth and Sports, the Ministry of Decentralisation, Housing and Town Planning, Banking Institutes, the Agency for the Development of the Private Sector, CI, commercial and industrial Associations, Municipalities, Community Institutes, the Capeverdean Institute for Gender Equity and Equality, Platform of NGOs, Chambers of Commerce, Universities, Diaspora, CCS-SIDA, the National Institute of Statistics, INGRH, NGO, NOSI, civil society.

III- Environment, Energy, Disasters Prevention and Response:

5. Environment, Energy, Disaster Prevention and Response

This sub-programme aims to reduce the country's dependency on fossil fuels as well as the ecological vulnerability and climate change by reinforcing environmental protection and the capacity to respond to disasters.

Agencies: UNDP (lead agency), UNEP, FAO, UNIDO, ONU-HABITAT, UNESCO, WMO, WHO, UNFPA, UN/ISDR, UNICEF and UNOCHA.

National Partners: the Ministry of Environment, Rural Development and Marine Resources, the Ministry of Economy, Growth and Competitiveness, the National Service for Civil Protection, INGRH, the National Meteorological and Geophysical Institute, the National Association of the Municipalities of Cape Verde, the Civil Engineering Laboratory, commercial and industrial Associations, Platform of NGOs.

IV- Human Capital and Social Protection:

6. Quality of the Education System

This sub-programme aims to reinforce capacities to bring to reality the vision of social and economic transformation in Cape Verde.

Agencies: UNESCO (lead agency), ILO, FAO, WHO, UNAIDS, WFP, ITU, UNFPA, UNICEF, UNIDO and UNIFEM.

National Partners: the Ministry of Education and Higher Education, the Ministry of Labour, Professional Training and Social Solidarity, Universities, ICIEG, ICASE.

² Idem.

7. Youth Participation

This sub-programme aims to support young people to exercise their right to active participation in the country's development, through promotion of volunteer services and reinforcement of civil society institutions and organisations.

Agencies: UNFPA (lead agency), UNICEF, WHO, UNAIDS and UNV.

National Partners: the Ministry of Youth and Sports, NGOs, the League of Juvenile Associations, Municipalities, the Capeverdian Youth Federation.

8. Contribution to the reform of the health sector

This sub-programme aims to support national institutions by implementing and monitoring progress in the realisation of health service-related human rights. Particular attention is put on the most vulnerable.

Agencies: WHO (lead agency), UNICEF, UNAIDS, WFP, UNDP and UNFPA.

National Partners: the Ministry of Health, the Ministry of Education and Higher Education, the Ministry of Labour, Professional Training and Social Solidarity, CCS/SIDA, ICIEG, Municipalities, Associations for Disabled People, NGOs.

9. Child and Social Protection

This sub-programme aims to support national and community institutions to ensure a protective environment for children and an effective and long-lasting social protection system.

Agencies: UNICEF (lead agency), FAO, UNODC, UNAIDS, WFP, ITU, UNFPA, and WHO.

National Partners: the Ministry of Health, the Ministry of Education and Higher Education, the Ministry of Labour, Professional Training and Social Solidarity, CCS/SIDA, ICIEG, ICCA, Municipalities, Associations for Disabled People, NGOs.

Strategy for Action

1 Management of the One Programme

8. The One Programme is a joint initiative of the UN System and the Government of Cape Verde, managed by the Country Team under the leadership of the Resident Coordinator.
9. In accordance with the principle of “increasing alignment of aid with partner countries’ priorities, systems and procedures and helping to strengthen their capacities³”, the United Nations in Cape Verde have decided to align the One Programme management methods with the methods used in the national management, monitoring and evaluation system of the Government (DECRP II). The UN System will therefore support its reinforcement and development.
10. The management bodies of the One Programme are the following:
11. The Steering Committee is co-chaired by the Government through the Ministry of Foreign Affairs, Communities and Cooperation and the Cape Verde UN Country Team through the Resident Coordinator. The Steering Committee ensures the strategic leadership, orientation and monitoring that composes the various aspects of the One Programme.
12. The Country Team is the coordinating and decision making body of the UN System in Cape Verde. The Country Team aims to help the Capeverdian Government in its development efforts in a coherent manner. The Resident Coordinator leads the elaboration and management of the One Programme.

³ Paris Declaration on Aid effectiveness (2005).

13. Working Groups are articulated around the thematic areas and sub-programmes. Each of the lead agencies ensures the strategic coordination of their sub-programme or of their cross-cutting thematic area, in coordination with participating organisations and in accordance with technical ministries involved. Each of the lead agencies will also ensure that the cross-cutting issues will be integrated into the sub-programme.
14. The One Programme monitoring/evaluation system will periodically produce reports on the progress concerning the thematic areas, cross-cutting issues and the sub-programmes.
15. The Government and the UN System have agreed that the One Programme management tools are flexible. They will be reviewed according to what is needed and recommended by participating parties.
16. The Transition Fund corresponds to the common resources to mobilise, each of the agencies are responsible for their own budget.
17. The Transition Fund management counts on specific mechanisms: the resource allocation criteria; the Agencies will receive funding through the Administrative Agent (AA). Each participating Agency will sign a Memorandum of Understanding (MOU) with the Resident Coordinator and the Administrative Agent (AA). A Standard Administrative Arrangement (SAA) will be signed between the donor, the Resident Coordinator and the Administrative Agent (AA).
18. A brief presentation of the One Programme provisional budget follows: the Funding Gap column corresponds to the Transition Fund.

Budget Framework for One Programme Cape-Verde				
THEMATIC AREA 1: Governance	Total Received/Pledged	Funding Gap	% Funding Gap/ Total	Total
1 Sub-Programme: Economic Graduation	\$2,033,500	\$1,070,000	34.48%	\$3,103,500
2 Sub-Programme: Security	\$7,031,450	\$6,293,050	47.23%	\$13,324,500
3 Sub-Programme: Democracy	\$785,000	\$865,000	52.42%	\$1,650,000
Total Governance	\$9,849,950	\$8,228,050	45.51%	\$18,078,000
THEMATIC AREA 2: Poverty				
4 Sub-Programme: Growth and competitiveness	\$6,293,114	\$8,263,479	56.77%	\$14,556,593
Total Growth	\$6,293,114	\$8,263,479	56.77%	\$14,556,593
THEMATIC AREA 3: Environment				
5 Sub-Programme: Environment, Energy, Disaster Prevention and Response	\$9,855,000	\$6,841,000	40.97%	\$16,696,000
Total Environment	\$9,855,000	\$6,841,000	40.97%	\$16,696,000
THEMATIC AREA 4: Human Capital / Social Protection				
6 Sub-Programme: Education	\$7,103,000	\$2,255,000	24.10%	\$9,358,000
7 Sub-Programme: Youth	\$800,000	\$570,000	41.61%	\$1,370,000
8 Sub-Programme: Health	\$4,994,000	\$2,226,000	30.83%	\$7,220,000
9 Sub-Programme: Social Protection	\$1,480,000	\$801,000	35.12%	\$2,281,000
Total Human Capital / Social Protection	\$14,377,000	\$5,852,000	28.93%	\$20,229,000
CROSS-CUTTING ISSUES	\$468,000	\$300,000	39.06%	\$768,000
TOTAL One Programme*	\$40,843,064	\$29,484,529	41.92%	\$70,327,593
By Percentage	58.08%	41.92%		100.00%

2 Partnership Strategy

19. In the aim to facilitate mobilisation of resources and coherence of activities lead by the UN System, a partnership strategy is developed and implemented in direct coordination with the Government. This approach should allow the Transition Fund to mobilise resources quickly and steadily with the bilateral partners who have already expressed an interest in supporting UN interventions in Cape Verde.
20. The Government supports the agencies' efforts to mobilise the necessary funds to implement the One Programme and cooperates with the Agencies through the following actions: a) Encouraging potential Government donors to make the funds available to Agencies in order to implement the aspects of the programme that are not funded by the programme; b) support the Agencies' efforts in enhancing private sector funding both at an international level and in Cape Verde; c) authorise contributions to support the programme from Capeverdean individuals, societies, and foundations and provide them tax exemptions.
21. The Government is responsible for customs, receiving, storage, distribution and account management for supplies, provisions and equipment that the Agencies will make available and which will be exempt from tax, transit and customs tariffs in accordance with the One Programme terms.
22. The Government facilitates periodic visits to projects sites and observations of the ongoing activities, with the purpose of evaluating the progress achieved and to gather information on the development products and sub-products, their monitoring and evaluation.
23. In direct collaboration with the Country Team of the United Nations, each year the Government organises an annual review of the One Programme and facilitates the participation of partners, NGOs and civil society in this review. The Government will be an active participant in the decisions regarding the One Programme through the Steering Committee and the Technical Working Groups.

3 Monitoring and Evaluation

24. The overall aim of the One Programme monitoring/evaluation system (M&E) is to obtain a more effective management of the Programme including cross-cutting issues, by measuring and evaluating results performance and outcomes, known as the development results.
25. An M&E unit supported by an M&E Working Group is established and will be reinforced according to the One Programme needs. This allows the One Programme Steering Committee and the Country Team to follow the progress and evaluate the results. The unit will establish an M&E plan, and will define tools to use for the One Programme, to analyse the results. The unit will prepare reports (both annual reports and regular progress reports), coordinate validations (on the field visits and external evaluations) and will participate in results groups, dedicated meetings, annual reviews and meetings with the Steering Committee and the Country Team when requested by the Resident Coordinator.
26. The Monitoring and Evaluation plan consists of three elements, the narrative part, the Monitoring/Evaluation framework and an activity calendar.
27. The narrative part describes the coordination mechanisms for the plan implementation. The Working Group is responsible for tracking, coordination and promotion of the M&E plan.
28. The Monitoring/Evaluation framework highlights the objectives (results/products) in order to allow an efficient monitoring by the Steering Committee, the Country Team and the Working Group. For each result/outcome, indicators are selected. The indicators are aligned where possible, with the DECRP II and the MDGs. Baseline information concerning the indicators are collected. Specific targets are identified and the achievement date is specified. Data are collected regularly to evaluate whether the targets have been reached.

4 Other provisions

29. The current One Programme can be modified by a common agreement between the Government and the Agencies, on the basis of the results and annual evaluations or if circumstances require it.
30. Any disagreement between the Government and a United Nations Agency will be resolved according to existing cooperation agreements. Any disagreement between the participating agencies in the One Programme will be resolved amicably exclusively between the agencies.
31. No element of the One Programme will be interpreted as excluding or limiting the protection of the UN System according to and in the spirit of the United Nations General Convention on Privileges and Immunities (1946), which has been confirmed by the Government.
32. The original document has been prepared in French, the Government and the United Nations System has each kept an original copy.
33. The duly authorised signing parties have approved the One Programme in Cape Verde for the period 2008-2011.

Annex I : One Programme Budgetary Framework							
KEY THEMATIC AREA I: Good Governance							
Sub-Programme 1: Economic graduation and integration in the global economy.							
Result 1.1: Economic graduation: Debt management and access to international development-oriented financing tools available. Reinforced Government capacities in macroeconomic policies formulation.							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
1.1.1 External debt management within a non concessional context (UNCTAD)	<ul style="list-style-type: none"> ■ Training for the installation and maintenance of an automated management system of the internal and external debt . ■ Capacity Development on System Utilization 	UNCTAD	20,000	MECC, MF, Central Bank	20,000	100,000	120,000
1.1.2 Capacity to negotiate non concessional funding tools at bilateral, regional and multilateral level (UNCTAD)	<ul style="list-style-type: none"> ■ Research and analysis of impact of funding ■ Capacity development in international resources mobilization. 	UNCTAD	20,000	MECC, MF, Central Bank	20,000	170,000	190,000
Subtotal					40,000	270,000	310,000
Result 1.2: Post-accession to the World Trade Organization (WTO): Formulation of a trade policy adapted to WTO-related commitments.							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
1.2.1 Identification of impact of commitments in terms of access to markets (UNCTAD) ITC	<ul style="list-style-type: none"> ■ Identification of the impact of commitments in terms of access to markets considering the loss of customs revenues and the loss of commercial preferences as an LDC ■ Analisis per product and per sector of the changes in terms of access to markets 	UNCTAD ITC	5,000 20,000	MECC, MF, Private sector	25,000	65,000	90,000
1.2.2 Development of negotiation capacities in relation to WTO-related commitments. Monitoring of trade agreements at the bilateral, regional and multilateral level (UNCTAD) ITC	<ul style="list-style-type: none"> ■ Training of staff in charge of trade agreements negotiations, especially in the services sectors, agriculture/fishing, special and preferential treatment, regional and multilateral agreements, TRIPS, etc. ■ Support to ECOWAS negotiations in partnership with EU concerning EPA. ■ Support to consultation mechanisms with the private sector for trade negotiations, capacity building, training on international trade ■ Integration of export companies priorities in the national commercial policy, including the development of SMEs' capacities in relation to WTO-related commitments; harmonization of legislation, commercial mediation 	UNCTAD ITC	10,000 20,000	MECC, Pharmaceutical Regulatory Agency, MJ, Chamber of Commerce, Private and academic sector	30,000	120,000	150,000

1.2.3 Harmonization of legislation and procedures in Customs and trade facilitation sectors, in accordance with WTO regulations (UNCTAD)	<ul style="list-style-type: none"> ■ Preparation of a survey on the adaptation to standards and procedures in accordance with WTO regulations ■ Training of Government executives in trade facilitation negotiations at the national, regional level within the ECOWAS framework, and international level (WTO) 	UNCTAD	30,000	MECC, MF, Custom Administration	30,000	25,000	55,000
1.2.4 Institutional support concerning competition(anti-trust) law in relation to WTO-related commitments (UNCTAD)	<ul style="list-style-type: none"> ■ Capacity development in national competition(anti-trust) and consumer protection law implementation 	UNCTAD	40,000	MECC, Regulatory Agency, Private sector	40,000	160,000	200,000
Subtotal					125,000	370,000	495,000
Result 1.3: Development of investment planning and promotion tools							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
1.3.1 Development of investment planning tools (FAO)	<ul style="list-style-type: none"> ■ Drafting of a medium-term Framework Programme including investment-related measures implemented under the national priorities development framework (NMTPF) 	FAO	13,500	MEDRM	13,500	20,000	33,500
1.3.2 Monitoring of the impact of international agreements on investment, investment promotion, capacity development of the Investment Promotion Agency (IPA) (UNCTAD) UNIDO	<ul style="list-style-type: none"> ■ Capacity development in investment-related agreements and implementation of the national legislation on investments ■ Development of IPA's capacities in terms of good governance; reinforcement of a support office 	UNCTAD	35,000	MECC, MAECC, IPA	50,000	90,000	140,000
		UNIDO	15,000				
1.3.3 Implementation of a database and of a monitoring platform on investments and investment policies management (UNIDO)	<ul style="list-style-type: none"> ■ Data collection on investors performance, perceived investment conditions, conduct and impact ■ Implementation of an investment monitoring platform ■ Capacity development in database management for the adjustment of commercial and investment policies at the national, regional and international level 	UNIDO	55,000	MECC, IPA, Private sector, Financial institutions	55,000	95,000	150,000
1.3.4 Improve SMEs access to funding (UNIDO)	<ul style="list-style-type: none"> ■ Capacity development through the support of the <i>UNIDO investment and technology promotion office</i> aimed at facilitating access to funding for local SMEs ■ Establishment of relations between Capeverdean companies, international finance and private investment funds 	UNIDO	15,000	MECC, IPA	15,000	15,000	30,000
Subtotal					133,500	220,000	353,500

Result 1.4: Reinforced institutional support to export companies							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
1.4.1 Projection of potential exports by 2012 (UNIDO) ITC	■ Identification of required technical regulations and rules for potentially exportable goods	UNIDO	1,500,000	MECC, Private sector	1,560,000	140,000	1,700,000
1.4.2 Development of a legislative and regulatory framework (UNIDO) UNCTAD	■ Assistance for technical regulations and rules for harmonization for priority goods, including consumer protection			MECC, Private sector			
1.4.3 Implementation of rules and technical regulations required by the markets (SPS) (FAO)	■ Institutional capacity development for the implementation of WTO commitments in terms of sanitary and phytosanitary measures (SPS)			MECC, MEDRM, Private sector			
1.4.4 Upgrade laboratory services for testing and calibration (UNIDO)	■ Support towards international accreditation including supply of equipment, expertise and training			MECC, Private sector			
	■ Reinforcement of allocation of roles and responsibilities at the regional level						
1.4.5 Implementation of inspection systems complying with international practice (UNIDO)	■ Implementation of inspection services (agro-alimentary products, fisheries, plants, animals, etc.) complying with international practice, harmonization of methods, equipment supply			MECC, Private sector			
1.4.6 Development of a traceability system (UNIDO)	■ Implementation of pilot projects on the traceability of specific products			MECC, Private sector			
1.4.7 Pilot certification of quality, hygiene and social compatibility systems (UNIDO)	■ Development of national capacity in quality management system certifications (ISO 9000), environmental impact certification (ISO 14000) hygiene (ISO 22000) and social compatibility (SA 8000)			MECC, Private sector			
1.4.8 Development of a regional service for accreditation and inspection (UNIDO)	■ Integration of Cape Verde into an ECOWAS regional service for inspections and laboratory accreditation			FAO			
1.4.9 National transposition of additional acts of ECOWAS for the harmonization of the regulatory framework for Information Technology and Communication (ICT) in Cape Verde (ITU)	■ Harmonization of the regulatory framework of the Information Communication technology sector (ICT) for the integration of Cape Verde into the ICT common market, within the ECOWAS space	ITU*	145,000	MECC, ANAC	145,000	0	145,000
1.4.10 Promotion of export and strengthening of export support services (ITC)	■ Formulation of measures for export promotion ■ Development of export support services. Capacity development of the trade support institutions and exporting SMEs.	ITC	30,000	MECC, Private sector	30,000	70,000	100,000
Subtotal					1,735,000	210,000	1,945,000

Sub-Programme 1: Economic graduation and integration in the global economy					Total	2,033,500	1,070,000	3,103,500
Sub-Programme 2: Strengthening of Security								
Result 2.1: National capacities are reinforced in order to combat drugs and organized crime and to ensure public security								
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)			
					Available Resources	Funding Gap	Total budget	
2.1.1 Capacities of national institutions in charge of the fight against transnational crime, human trafficking, drug and arms trafficking and responsible for the security of people and property are reinforced (UNODC) UNDP, IOM	<ul style="list-style-type: none"> ■ Reinforcement of Judicial Police training and equipment for a qualitative and quantitative enhancement of crime investigation and prosecution ■ Training and equipment of the National Police strengthened to improve the deterrent and responsive impact against local crime ■ Creation, training and equipment of law enforcement forces to patrol ports and territorial waters, and joint teams to control illicit trafficking at ports and airports of Praia, Mindelo and Palmeira ■ Support for a program of small arms control ■ Establishment in Cape Verde of a computerized platform integrating a regional and interregional network for the collection and exchange of criminal information ■ Updating and definition of national legislation and establishment and integration of operational mechanisms to fight against human trafficking and illegal migration and to protect victims of human trafficking ■ Study on the situation of irregular migrants in Cape Verde ■ Support for the creation of a program of voluntary return of destitute migrants to the territory of Cape Verde 	<p>UNODC</p> <p>UNDP</p>	6,000,000	MJ, CCCD, MAECC, DGCI, DGT, Customs, Law enforcement institutions, MI, MTFPSS	6,000,000	4,875,000	10,875,000	

2.1.2 The economic and financial development of the country is supported by security investment against corruption, money laundering, cyber crime and terrorist threats (UNODC) UNDP, ITU	<ul style="list-style-type: none"> ■ Advocacy for the ratification of international instruments and improvement of legislation and national policy against corruption, money laundering and terrorism ■ Support for the creation of legal and operational structures for the fight against corruption ■ Supporting development tools for prevention, supervision and investigation of ML/CFT ■ Implementation of the program of computer-based training (CBT) for law enforcement agencies / banking and financial sectors / private ■ Supporting the development and formulation of a national strategy for collection and exchange of criminal and financial information between law enforcement agencies ■ Support for Cape Verde's compliance with reporting obligations to the CTC 	UNODC	783,950					
2.1.3 Strengthening of the criminal justice system (UNODC) UNIFEM	<ul style="list-style-type: none"> ■ Support for the creation of justice system alternatives to prison sentences ■ Support for improving rehabilitation services within the prison system ■ Support for improving protection for female victims of violence (gender-based) 	UNODC UNIFEM	32,500 100,000	MJ, CCCD, MF, Bank of Cape Verde, MAECC	833,950	603,050	1,437,000	
2.1.4 Capacity development of the State and civil society for the prevention of drug abuse and antisocial behavior (UNODC) UNDP, UNESCO	<ul style="list-style-type: none"> ■ Support for civic education campaigns for crime prevention and youth integration in community life ■ Support for the dissemination of HR and NPHRC ■ Strengthening through training the capacity of government institutions and civil society in the prevention of drug abuse and antisocial behavior at the community level ■ Developing IEC materials for the prevention of drug abuse among schoolchildren (primary and secondary schools). ■ Integrate education, information and communication on the prevention of drug abuse in the academic curriculum of schools (primary and secondary) ■ Organize actions to prevent drug use and antisocial behavior among vulnerable groups at community level 	UNODC UNDP UNESCO	5,000 50,000 10,000	MJ, CCCD, MEES, DGEBS, MTFPSS, DGCI, ICEEG	132,500	20,000	152,500	
Sub-Programme 2: Strengthening of Security					Total	7,031,450	6,293,050	13,324,500

Subprogramme 3: Consolidation of Democracy							
Result 3.1: Decentralized authority and local development respond effectively and efficiently to the socio-economic concerns of local populations							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
3.1.1 The management capacity of local authorities and people involvement, particularly in terms of allocation, in monitoring the use of municipal resources are enhanced (UNDP)	<ul style="list-style-type: none"> ■ Training of Central and Municipal Administration (DGAL), and civil society agents in local community management ■ Updating of the Municipal Information Systems (MIS) of Praia, Sao Vicente and Sal for their compatibility with the new system being installed in the other municipalities of the Country ■ Technical assistance for the preparation of the implementing framework of the new law on decentralization ■ Development of institutional and technical capacities of new municipalities ■ Extension of the Participatory Budget pilot to other municipalities in Cape Verde ■ Support the fight against the exclusion from the information society through the establishment and training of additional branches of <i>House of the Citizen</i> outside the urban areas 	<p>UNDP</p> <p>UN HABITAT</p> <p>UNICEF</p>	<p>180,000</p> <p>30,000</p> <p>60,000</p>	DGAL, NGO Platform, ANMCV, UGCC	270,000	315,000	585,000
Result 3.2: The reform of the State and the institutional and information society capacity development respond better to citizens' expectations							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
3.2.1 The Public Administration in Cape Verde meets more efficiently citizens' expectations (UNDP)	<ul style="list-style-type: none"> ■ Training for senior executives, managers of Public Administration ■ Creation and dissemination of a complete national legislation database through the internet ■ Establishment of a legislative and regulatory framework of the social communication sector ■ Strengthening of the national electoral system ■ Capacity development of the Specialized Commissions of Capeverdean Parliament ■ Creation of the State's General Inspection service ■ Technical assistance for the operationalization of the public debt management system and the connection of the CS-DRMS to SIGOF ■ Technical assistance for the planning of the Treasury administration ■ Development and implementation of the communication strategy for the dissemination of the House of Citizens' services ■ Conducting a study on the sectoral impact of the House of Citizens concerning the modernization of Public Administration 	<p>UNDP</p>	<p>215,000</p>	UCRE, DGP/IN, DGCS, CNE, DGT	215,000	390,000	605,000

3.2.2 The capacity of national institutions for the implementation of the national plan on e-governance are strengthened (UNDP)	<ul style="list-style-type: none"> ■ Restructuring of the national system of civil identification ■ Implementation of the PAGE and PESI projects ■ Capacity development of the House of Citizens through ICT and Electronic Public Administration trainings 	UNDP	80,000	NOSI, UGCC	80,000	120,000	200,000	
3.2.3 Capacity of national institutions for the implementation of the National Plan for gender equality and equity are developed and strengthened (UNFPA) UNDP	<ul style="list-style-type: none"> ■ Reinforce the institutional and technical capacity of CIGEE ■ Awareness-raising campaigns (advocacy) on gender issues ■ Dissemination of NPGEE 	UNFPA	200,000	DGP, ICEEG, Municipalities, ANMCV	200,000	0	200,000	
3.2.4 Capacity development of Gender-Sensitive Budgeting (GSB) sectors (UNIFEM) UNDP	<ul style="list-style-type: none"> ■ Capacity development of staff, municipal officials and parliamentarians in terms of GSB 	UNIFEM	20,000		20,000	40,000	60,000	
Subtotal					515,000	550,000	1,065,000	
Sub-programme 3: Consolidation of Democracy					Total	785,000	865,000	1,650,000
KEY THEMATIC AREA I: Good Governance					KEY AREA TOTAL	9,849,950	8,228,050	18,078,000

KEY THEMATIC AREA II: Promotion of growth and economic opportunities							
Sub-Programme 4: Promotion of growth and economic opportunities							
Result 4.1: An international business environment and performing support services for the successful creation and development of companies and employment is created							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
4.1.1 An action plan for improving and simplifying the legal and regulatory framework for the emergence and growth of entrepreneurship is implemented (UNIDO) ILO, UNIFEM, IMO, WB	<ul style="list-style-type: none"> ■ Simplify the regulatory and administrative framework for the emergence and operation of entrepreneurship - MPE / MPI ■ Support expansion and strengthening of entrepreneurship at the national level ■ Define the support framework for immigrants of specific areas and structures (craft areas and incubators; Lazereto Industrial Park) ■ Facilitate remittances and promote investment of migrant workers ■ Promoting the integration of gender issues in the regulatory framework ■ Improve work legislation 	<p>UNIDO</p> <p>IOM</p> <p>UNIFEM</p> <p>ILO</p> <p>UNESCO</p>	<p>30,000</p> <p>20,000</p> <p>20,000</p> <p>50,000</p> <p>20,000</p>	<p>MECC, MF, BCV, Agency for the Development of the Private Sector, CI, CCISS, CCIASB, Private Sector Associations, Municipalities, IIEFP, ICICEEG, MPCM, MTFPSS, social partners</p>	95,000	275,000	370,000
4.1.2 The technical support services to promote the private sector are strengthened and institutions / service providers partners are networked (UNIDO) ILO, ITU, IOM, UNIFEM, UNDP, UNFPA, UNAIDS	<ul style="list-style-type: none"> ■ Establish a network of decentralized support for the promotion of entrepreneurship; promote the support and advice for MPE / MPI; implement a feasibility study and support the launch of a future agency supporting the private sector; development of an business incubator network ■ Training of trainers in the creation and management of MSMEs from the GERM methodology and support the establishment of a national trainers network ■ Train urban and rural youth through the mobilization of the Diaspora expertise ■ Transfer competences and promote distance-learning ■ Integrating gender issues in support services ■ Strengthening the prevention of HIV / AIDS at the workplace, particularly in the tourism sector 	<p>UNIDO</p> <p>ILO</p> <p>ITU</p> <p>UNIFEM</p> <p>UNDP</p> <p>IOM</p>	<p>80,000</p> <p>25,000</p> <p>20,000</p> <p>15,000</p> <p>30,000</p>	<p>CCISS, CCIASB, Agency for the Development of the Private Sector, CI, CDE, Private Sector Associations, NGO Platform, IIEFP, Universities, IC, Diaspora, Private Sector, Public Sector, Banks, Microfinance Institutions, Professional Org., Entrepreneurs Women Association, MECC, MS, CCS-SIDA</p>	170,000	565,000	735,000

4.1.3 The decentralized system of financing supporting MSMEs is reinforced and available credit lines are fully used (FAO) UNIDO, UNCDF, UNDP, ILO	<ul style="list-style-type: none"> Strengthen credit structures for micro, small and medium enterprises in rural areas 	UNDP	50,000	MEDRM, MECC, MF, MITT, MTFPSS, BCV, Agency for the Development of the Private Sector, Microfinance Institutions, Future Postal Bank, MD, Municipalities, Chamber of Professions	75,000	100,000	175,000
	<ul style="list-style-type: none"> Dissemination and implementation of awareness campaigns oriented towards population and micro finance institutions regarding the approved legislation framework; Strengthening of the Consultative Council on micro finance; Implementation of a national workshop for consensualisation and socialization of the draft law regulating micro-finance; Development and dissemination of a national strategic plan on micro-finance; Capacity development of micro-finance NGOs; establishment of a risk management fund for micro-finance and of a monitoring and evaluation mechanism for micro-finance 	ILO	25,000				
	<ul style="list-style-type: none"> Development of a business plan to guide the microfinance sector and support to capacity development in this area 	FAO UNIDO					
4.1.4 Capacity development towards a better match between labor market needs and vocational training (agriculture, hotels, tourism, building, ICT) (ILO) ITU, UNDP, UNIDO, WB	<ul style="list-style-type: none"> Carrying out an employment review, in order to analyse current employment situation, especially in the informal sector and to georeference the National Plan for Employment 	ILO	20,000	MTFPSS, Patronat, Chamber of commerce, INE	50,000	130,000	180,000
	<ul style="list-style-type: none"> LMIS strengthened: Assessing needs (profiles) of the labor market; identify new areas of training, strengthen the capacity of institutions responsible for providing an assessment / continuous adequacy of supply and demand for vocational training 	UNDP	30,000				
4.1.5 Capacity development for the implementation standards and technical regulations required by markets (SPS, TBT), and improved availability of compliance audit infrastructure and service (FAO) UNIDO	<ul style="list-style-type: none"> Implement the national component of the regional Quality programme 	UNIDO		ARFA, MECC, CCISS, CCIASB, CEA, Technical Ministries, Universities, Diaspora, MEDRM	*	*	*
	<ul style="list-style-type: none"> Support Cape Verde access to the WTO in terms of Sanitary and Phytosanitary Measures (SPS) 	FAO					
Subtotal					390,000	1,070,000	1,460,000

Result 4.2: A diversified, competitive and job-creating productive environment							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
4.2.1 Best practices related to technology and entrepreneurial locally-developed initiatives are selected, formalized / valued and disseminated (FAO), ILO, ITU, UNIDO	<ul style="list-style-type: none"> Creation of an inventory of initiatives at the local level; Analyze, develop, formalize technology and entrepreneurial good / best practices, in accessible forms (ICT, radio, television); Disseminate knowledge and implementation of these best practices at all levels, having trained staff 	FAO		MEDRM, MECC, CEIA, Municipalities, Jean Piaget University	0	220,000	220,000
4.2.2 Numerous companies in the sector of agriculture, livestock, fisheries and agro-industries are created and strengthened, enhancing the environment (FAO), UNDP	<ul style="list-style-type: none"> Developing agricultural island-specific action plans, identifying priority sectors/products; development and implementation of action plans by sector Consultation for the development of watershed studies of the islands of Santiago, Santo Antao and Sao Nicolai Implementation of an integrated training programme and establishment of fish-storage systems in Cape Verde area Special food security programme for the implementation of a series of small rural projects aimed at removing socio-economic obstacles to food production development Support the Government in facilitating and promoting agro-industrial private sector investment in formulation of bankable projects Implement the improvement and diversification of Capeverdian producers' production systems "Fisherman Entrepreneur" Project - Train fishermen in fish conservation and in artisanal fishery product manufacture and sale 	FAO UNDP	1,033,114 10,000	MEDRM, MITT, INGRH, INDP, Fishermen associations, individuals, Municipalities, NGOs National and international finance institutions, MECC, MTFPSS	1,043,114	1,813,479	2,856,593
4.2.3 Competitive strengthening of priority sectors through a company upgrade programme (UNIDO)	<ul style="list-style-type: none"> Develop diagnostics and support the restructuring and upgrading of selected companies; Setting up the HACCP and ISO 22000 certification, a system of quality management and ISO 9001 certification, specific actions for energy management and savings, traceability systems for selected companies; Networking local professional organizations with European ones, prepare a portfolio of partnership projects and support of the partnership mission; Create and assist the establishment of export consortia in priority sectors; Strengthen the capacity of companies and associations of the informal production sector and connected services through specific interrelated actions; Development of export consortia within the agriculture-food sector. 	UNIDO	2,000,000	MECC, CCISS, CCIASB, ARFA, INIDA, Technical Ministries, Universities, Diaspora, Consulting Services	2,000,000	0	2,000,000
Subtotal					3,043,114	2,033,479	5,076,593

Result 4.3: Special programmes aimed at integrating youth, women and vulnerable groups into work are implemented							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
4.3.1 Special Programme for the socio-economic integration of women (UNIFEM) UNFPA	<ul style="list-style-type: none"> Facilitate negotiations between femal entrepreneurs and financial institutions; promote modern production units and both regional and international distribution channels in the women-led sectors; Capacity development in promoting a greater female participation in trade fairs and exhibition 	UNIFEM	240,000	MECC, MF, MTFPSS, MJS, Universities, CDE, Women association, entrepreneurs, IMF, ICEEG, OMCV, Morabi, Agency for the Development of the Private Sector	490,000	410,000	900,000
	<ul style="list-style-type: none"> Support to high school students working on research focused on population issues, development and gender; AGR Training for heads of households women at the municipal level; Raising awareness events on gender issues and women empowerment; Establishment of agencies for AGR support, school and vocational training, for single mothers; National AGR training for single mothers 	UNIDO					
	<ul style="list-style-type: none"> Reinforce micro finance systems to benefit the most vulnerable part of the populations 	UN HABITAT ILO FAO UNFPA	250,000				

<p>4.3.2 Special Programme for Integration of Youth (ILO) IOM, UNIDO, FAO, UNFPA, UNDP</p>	<ul style="list-style-type: none"> ■ Implementation of an integration strategy for development of micro and small enterprises, promotion of business culture and facilitation of financial and non-financial support: identification of partners (technical, financial, implementing), targeting young beneficiaries, establishment of partnership agreements between the Programme and structures selected for the creation of MSEs studies and implementation of MSE creation project by partners, reinforce partners' programmes and structures involved in the implementation of enterprise development projects ■ Capacity development for the intervention of community associations and volunteerism in economic development 	<p><i>ILO</i></p>	<p>25,000</p>	<p>MEGC, MF, MTFPSS, MJS, Universities, CDE, Women Association, Entrepreneurs, IMF, ICEEG, OMCV, Morabi, Agency for the Development of the Private Sector</p>	<p>175,000</p>	<p>475,000</p>	<p>650,000</p>
	<ul style="list-style-type: none"> ■ Investment facilitation programme for Cape Verdean women in Italy ■ Use of specific credit lines from a fund for entrepreneurship created by the savings of migrants to benefit returnees ■ Support national authorities in the creation of an observatory on migration and an orientation and research service for returnees and immigrants in Cape Verde ■ Mitigation of AIDS through vocational training for people living with HIV / AIDS and training of their children (life skills) 	<p><i>OIM</i></p>	<p>60,000</p>				
		<p><i>UNICEF</i></p>	<p>70,000</p>				
		<p><i>UNDP</i></p>	<p>150,000</p>				
		<p><i>ILO</i></p>	<p>45,000</p>	<p>IC, CI, Agency for the Development of</p>			

4.3.3 Special Programme for vulnerable people in Cape Verde (IOM), UNAIDS, FAO, UNDP, UNFPA, UNICEF, UNCDF, ADB, UNAIDS, ILO	<ul style="list-style-type: none"> ■ Inclusive society project: intensive crafts training, development and implementation of production units for mothers of disabled children 	UNESCO	30,000	the Private Sector, MECC, MF, MEDRM; private sector, Bank and future Postal Bank, diaspora, INE, CCS-SIDA, MS, ICEEG, NGOs, MTFPSS, ICCA, Microfinance Institutions	355,000	1,295,000	1,650,000
	<ul style="list-style-type: none"> ■ Implementation of the "Citizen Soldier" and the "A Camera per Municipality" projects; Implementation of a scholarship support programme for the vocational training of vulnerable youth; Establishment of a program for the integration in the economy of women heads of household; Development of a national plan for the integration of disabled persons in vocational training and labor market; Establishment of an integrated vocational training and employment system; Institutional strengthening of the IEFPP; Establishment of a national education programme 	UNFPA					
	<ul style="list-style-type: none"> ■ Capacity building to develop strategies and manage the fight against poverty and exclusion through ICT / CIARIS (with the Educational Radio and the Ministry of Labor) 	FAO					
Subtotal					1,020,000	2,180,000	3,200,000
Result 4.4: National and local institutional capacities are oriented towards leadership, excellence and results							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
4.4.1 Ministries MEDRRM, MEGC and MTFPSS are reorganized, with enhanced capabilities and able to conduct the necessary reforms within a PPP framework (FAO) UNIDO, ILO, UNCTAD	<ul style="list-style-type: none"> ■ Strengthening the capacity of MEDRRM and communities to support the transformation of the agricultural sector through change-oriented training programs 	UNIDO	95,000	MEDRM, Central services and regional delegations, Local associations, OBC, NGOs, MECC, ARFA, ANSA, IIPR, CI, ADE, National Commissions, Chamber of Commerce, Universities, MTFPSS, other social partners	105,000	280,000	385,000
	<ul style="list-style-type: none"> ■ Propose an action plan for the improvement of MECC and related agencies organizational effectiveness; Support the establishment of a private sector support agency 	ILO	10,000				
	<ul style="list-style-type: none"> ■ Strengthening the capacity of the MECC concerning the Integrated Framework and WTO accession management 	FAO					
	<ul style="list-style-type: none"> ■ Activities of advocacy/training concerning industrial and economic policies and public-private partnership tools 						
	<ul style="list-style-type: none"> ■ Develop MTFPSS capacities 						

<p>4.4.2 Capacities of local representatives are developed for the promotion of local economic development through the implementation of a public-private partnership approach with local actors in order to promote productive and decent employment (UNHABITAT) ILO, FAO, UNESCO, UNIDO, UNDP</p>	<ul style="list-style-type: none"> ■ Analyze potentialities and promote local economic development; Develop municipality capacities in the mobilization of local resources; Develop municipality-private sector partnerships for good practices development; Improve municipal funding through tax diversification and enhancement ■ Develop municipalities capacity in the implementation of a regulatory/administrative framework and services for local entrepreneurship 	<p>UNHABITAT UNIDO ILO</p>	<p>265,000 50,000 10,000</p>	<p>MECC, MDHAT, Agency for the Development of the Private Sector, CI, ANMCV, Municipalities, IC, NGOs, CCJSS, CCIASB</p>	<p>325,000</p>	<p>195,000</p>	<p>520,000</p>
<p>4.4.3 Leadership and entrepreneurship are promoted through innovative methods among young people (UNIDO) UNESCO, ILO, UNICEF</p>	<ul style="list-style-type: none"> ■ Develop innovative education curricula (including leadership) at the University (public) of Cape Verde (UNI-CV) ■ Entrepreneurship courses in the vocational training pilot schools ■ Entrepreneurship courses in the technical and secondary pilot schools ■ Education capacity development of 100 young people coming from rural communities of different islands 	<p>UNESCO ILO UNICEF UNIDO</p>	<p>15,000 10,000 15,000 80,000</p>	<p>UNI-CV, MEES, MTFPSS, IEF, MJS, ICEEG</p>	<p>120,000</p>	<p>215,000</p>	<p>335,000</p>
Subtotal					550,000	690,000	1,240,000

Result 4.5: A national statistical system that meets international standards and supports decision makers								
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)			
					Available Resources	Funding Gap	Total budget	
4.5.1 Statistics Agenda for Development implemented (UNFPA), UNICEF, UNIDO, UNDP, WB	<ul style="list-style-type: none"> ■ Institutional strengthening of the National Institute of Statistics in the areas of collection, processing, analysis, dissemination and use of information ■ RGPH 2010 (Population and Housing Census 2010) ■ Statistic-producing institutions strengthening ■ QUIBB 2009/2010 - Unified questionnaire for welfare basic indicators 	UNFPA	1,100,000	INE, MF/DGP, MECC, IEFP, MTFPSS, MS, private sector, civil society	1,100,000	2,260,000	3,360,000	
4.5.2 National capacities for a better understanding of population dynamics and integration of population issues/MDGs in the development policies and programmes in the updated GPRSP are strengthened (UNFPA) UNDP, UNICEF, FAO, WHO, UNAIDS, ILO, UNIDO, UNESCO, WB, IMF	<ul style="list-style-type: none"> ■ MDGs-based strategy and determination of costs ■ Institutional strengthening of the DGPlan to monitor development indicators and the national monitoring and evaluation system ■ National awareness campaign on MDGs ■ Commemoration of the World Population Day and promoting national dialogue as part of the launch of the world population report 	UNDP UNFPA	75,000 115,000	MF/DGP, MECC, MNEC/DGCI, MEES, MS, IFH, INGRH, MTFPSS, NGOs, private sector, INE, MJS, ICEEG	190,000	30,000	220,000	
Subtotal					1,290,000	2,290,000	3,580,000	
Sub-Programme 4: Promotion of growth and economic opportunities					Total	6,293,114	8,263,479	14,556,593
KEY THEMATIC AREA II: Promotion of growth and economic opportunities					KEY AREA TOTAL	6,293,114	8,263,479	14,556,593

KEY THEMATIC AREA III: Environment, Energy, Disaster Prevention and Response							
Sub-Programme 5: Environment, Energy, Disaster Prevention and Response							
Result 5.1: People and institutions are stakeholders in the sustainable management of the environment and ensure the application of the principles of sustainable maintenance of resources quality							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
5.1.1 National capacities for environment management and monitoring are developed according to an action plan complying with the objectives of the NAPA II (UNDP) UNEP	<ul style="list-style-type: none"> ■ Develop national capacity of environment management ■ Develop environmental information and monitoring systems (SIA) ■ Prepare a national report on the State of the Marine and Coastal Environment in Cape Verde 	<p>UNDP</p> <p>UNEP</p>	165,000	DGE, MEDRM	165,000	535,000	700,000
5.1.2 The Government is supported in revising and drafting environment and land administration-related laws (UNEP), UNDP, FAO	<ul style="list-style-type: none"> ■ Revise and develop environment-related laws ■ Capacity development for the integration of gender analysis in the management of water and land issues 	<p>UNEP</p> <p>FAO</p> <p>UNDP</p>	<p>15,000</p> <p>200,000</p> <p>15,000</p>	DGE, MEDRM	230,000	20,000	250,000
5.1.3 The national integrated water resources management plan and its implementation are supported (UNDP) UNICEF	<ul style="list-style-type: none"> ■ Develop a monitoring and evaluation system for the national integrated water resource management plan ■ Implementation of the integrated water resource plan 	<p>UNDP</p> <p>UNICEF</p> <p>FAO</p>	<p>20,000</p> <p>80,000</p>	INGRH	100,000	625,000	725,000

5.1.4 The Government is supported in the preparation and implementation of policies in the sectors of energy use reduction and efficiency and promotion of alternative and renewable energy (UNDP)	<ul style="list-style-type: none"> ■ Approve and implement the legislation on energy efficiency in buildings 	UNDP	30,000	MECC	30,000	220,000	250,000
5.1.5 The multilateral environmental agreements are implemented (UNEP) UNESCO, FAO	<ul style="list-style-type: none"> ■ Develop and disseminate National Communications on Climate Change ■ Implement the National Action Plan of Cape Verde for adaptation to climate change ■ Implement the National Action Plan of Cape Verde on biodiversity ■ Development of the South South / North South cooperation programme of Portuguese speaking countries for the implementation of the United Nations Convention to Combat Desertification ■ Develop a pilot approach for the creation of a biosphere reserve designed and managed by local communities ■ Implementing the Montreal Protocol (ozone layer) 	UNDP** Autres/ CVGOB UNESCO UNEP FAO***	6,599,000 1,400,000 15,000 160,000 100,000	INMG, DGE, MEDRM	8,274,000	1,585,000	9,859,000
5.1.6 Industrial enterprises introduce the concept of clean production and implement sustainable production to contribute to sustainable development; a national system of quality is established (UNDP)	<ul style="list-style-type: none"> ■ Support the Government for the creation/establishment of the appointed National Authority ■ Establish institutional structures for clean production (Steering Committee, cleaner production unit, business plan for phase 1) ■ Organize information seminars on clean production ■ Develop training capacities of national consultants 	UNDP UNIDO	30,000	MECC, MEDRM, Industrial professional association	30,000	650,000	680,000
Subtotal					8,829,000	3,635,000	12,464,000
Result 5.2: People are involved in the safeguarding and management of natural resources as national heritage and a source of economic development							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
5.2.1 Communities develop income-generating activities by enhancing the Environment (UNDP) UNEP, FAO	<ul style="list-style-type: none"> ■ Developing subsistence alternatives through ecological services (Payment for Ecological Services - PES) ■ Application by communities of sustainable practices of natural resources use through the access to small grants ■ Development and participatory management of forest areas ■ Assistance to the evaluation and control of land degradation 	UNDP** Others / CVGOB	270,000 180,000	DGE, MEDRM	450,000	920,000	1,370,000
Subtotal					450,000	920,000	1,370,000

Result 5.3: National institutions and civil society ensure preventive management and response to disasters (drought, volcanic eruptions, chemical disaster ...)							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
5.3.1 Contingency and disaster response emergency plans are developed and applied (OCHA) UNDP, FAO, WHO, WFP	■ Development of the Contingency Plan	UNDP	30,000	SNP Civile, MEDRM, MS	381,000	2,241,000	2,622,000
	■ Develop and implement the strategic plan to prevent bird flu	WHO	19,000				
	■ Implement the prevention, management and protection plan to combat forest fires	FAO	332,000				
	■ Emergency assistance to people affected by drought for the period January 2008-June 2009						
5.3.2 The Risk Reduction Platform is installed and functional (ISDR) UNDP, UNFPA	■ Capacity development for SNPC staff and Platform's members	UNDP	120,000	SNP Civile	195,000	45,000	240,000
	■ Develop SNPC and municipal emergency operation centers	UNFPA	60,000				
	■ Strengthen coordination and communication within the Platform	ISDR	15,000				
Subtotal					576,000	2,286,000	2,862,000
Sub-Programme 5: Environment, Energy, Disaster Prevention and Response				Total	9,855,000	6,841,000	16,696,000
KEY THEMATIC AREA III: Environment, Energy, Disaster Prevention and Response				KEY AREA TOTAL	9,855,000	6,841,000	16,696,000

KEY THEMATIC AREA IV: Human Capital and social protection							
Sub-Programme 6: Quality of the education system							
Result 6.1: The most vulnerable part of the population exercises its rights in terms of access to quality education and vocational training							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
6.1.1 The quality of preschool and basic education is improved (UNICEF), UNESCO, WFP, FAO, WHO, UNFPA	<ul style="list-style-type: none"> ■ Support the promotion of vegetable gardens in schools 	UNICEF****	720,000	MEES, DGEBS, ICASE, DPEE, DGAEA, Radio Educative, MTFPSS, ICCA, DGSS, MS, Municipalities	4,478,000	250,000	4,728,000
	<ul style="list-style-type: none"> ■ Support the development of the <i>integrated approach</i> for infants 	UNFPA	150,000				
	<ul style="list-style-type: none"> ■ Strengthening the capacity of the structures for the social protection of early childhood and of basic education for social, nutritional and sanitary health, targeting the most vulnerable groups. 	WFP*****	3,540,000				
	<ul style="list-style-type: none"> ■ Support the creation of a national programme for school canteens 	UNESCO	68,000				
	<ul style="list-style-type: none"> ■ Assistance in free meals(study on the impact of school canteens on enrollment) 						
	<ul style="list-style-type: none"> ■ Reinforcement of dissemination structures, especially educational broadcasting and internet 						
	<ul style="list-style-type: none"> ■ Implementation of the essential education guidelines of the Sahelian Alliance ■ Support the implementation of the National Learning Assessment System ■ Support revision and implementation of curricula 						

<p>6.1.2 A framework for increasing access and quality of secondary technical and vocational education is developed (UNESCO) UNICEF, UNFPA, ITU, UNIDO, UNIFEM, ILO</p>	<ul style="list-style-type: none"> ■ Support revision and implementation of curricula. Support the creation of favourable conditions for the existence of special education in secondary schools ■ Promoting social skills (life skills) ■ Training of girls and women each year for tourism-related jobs ■ Needs and capacity assessment of MSEs support service providers and implementation of appropriate training ■ Carrying out training sessions for trainers and entrepreneurs on the Improve Your Business method (SIYB) + trainers coaching 	<p><i>UNFPA</i></p> <p><i>UNICEF</i></p> <p><i>UNIFEM</i></p> <p><i>UNESCO</i></p> <p><i>ILO</i></p>	<p>60,000</p> <p>60,000</p> <p>40,000</p> <p>120,000</p> <p>100,000</p>	<p>MEES, MTFPSS, MJS, DGEBS, DEGAEA</p>	<p>380,000</p>	<p>630,000</p>	<p>1,010,000</p>
<p>6.1.3 A development framework for higher education is developed - e-learning, innovative training, ICT and curricula (UNESCO) ITU, ILO, UNFPA, UNICEF, UNIFEM, UNDP</p>	<ul style="list-style-type: none"> ■ Support the creation and development of a training and research center in gender and family issues ■ Support the development of training for special education ■ Preparation of a national policy document and of an action plan on e-commerce ■ Preparation of an e-commerce framework ■ Production and broadcasting of television programmes on e-commerce 	<p><i>UNICEF</i></p> <p><i>UNFPA</i></p> <p><i>UNFPA</i></p> <p><i>UNESCO</i></p> <p><i>ITU/EU</i></p>	<p>75,000</p> <p>75,000</p> <p>375,000</p> <p>370,000</p> <p>1,200,000</p>				

	<ul style="list-style-type: none"> ■ Assistance to the Government for the creation of the fund for access to ICTs ■ Support ICTs universal service fund management ■ Preparation of a regulatory framework for universal access to ICTs ■ 4 seminars in different islands for the dissemination of the access to ICTs policy ■ Establishment of community multimedia centers in 3 islands ■ Assessment support mission on the impact on the population of the ITU Community Center for women of Santa Catarina ■ Support for the preparation of the legal framework for the awards to young entrepreneurs ICT ■ Establishment of 5 MCT for young disabled ■ Implementation of distance learning courses at university level ■ Establishment of a structure for the qualitative approach to education ■ Adaptation of certifications to the LMD((Licence-Master-Doctorat) model with 'modular' training ■ Availability of training in 'co-graduation' with foreign institutions ■ Higher education (development of e-learning and innovative training - leadership at UNI-CV and community multimedia centers) ■ Creating an ICT Center of Excellence for Portuguese-speaking countries 				MEES, Uni-CV, ICEEG, ANAC	2,095,000	1,325,000	3,420,000	
6.1.4 EDUCATION / HIV The knowledge and behaviour of people in and out of school about citizenship rights, culture of peace, health, STI / HIV / AIDS and reproductive health, gender, and about the promotion of healthy lifestyles are improved (UNFPA) UNAIDS, UNESCO, UNICEF, AIDS Joint Team	<ul style="list-style-type: none"> ■ Support prevention activities against STI / HIV / AIDS transmission, through the youth centers and youth associations ■ Support the Ministry of Education for the integration of the theme HIV / AIDS in the new curriculum ■ Support to the private sector and civil society for the prevention of transmission among groups with risk behaviour 	UNFPA	60,000						
		UNICEF	30,000		MJS, MEES, NGOs / associations, CCS/SIDA, MS	150,000	50,000	200,000	
		UNAIDS	40,000						
		UNESCO	20,000						
Sub-Programme 6: Quality of the education system						Total	7,103,000	2,255,000	9,358,000

Sub-Programme 7: Youth participation							
Result 7.1: Young people exercise their right to actively participate in their country development, through the promotion of volunteerism and the strengthening of institutions and civil society organizations							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
7.1.1 YOUTH The institutional capacity of national and municipal youth structures is reinforced in the implementation of the Strategic Plan for Youth and promoting national volunteerism (UNFPA) UNV, UNICEF	<ul style="list-style-type: none"> ■ Support for the implementation of the Strategic Plan for Youth ■ Capacity development of Youth Centres and associations in terms of information, training and equipment ■ Support Youth Center activities for the promotion among young people of healthy RH behaviours, fight against drugs, etc., through the development of social skills ■ Support the creation and implementation of a National Volunteer Programme ■ Cape Verde has a favourable environment for the development of National Volunteering ■ Support for municipal structures promoting youth activities ■ Promoting active participation of youth associations 	UNFPA UNV UNICEF UNDP	400,000 350,000 20,000 30,000	MJS, Municipality of Santa Cruz, CEJ, CJ, PLATONG, Associations, Municipalities	800,000	570,000	1,370,000
Sub-Programme 7: Youth participation				Total	800,000	570,000	1,370,000

Sub-Programme 8: Contribution to the reform of the health sector							
Result 8.1: National institutions ensure the implementation and monitoring of progress in the achievement of health services-related human rights							
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)		
					Available Resources	Funding Gap	Total budget
8.1.1 National institutions are supported in the implementation of the health system reform aimed at ensuring equitable access and improved efficiency of services. (WHO), UNFPA, UNICEF, ITU, UNAIDS, WB, UNDP	<ul style="list-style-type: none"> ■ Capacity development in health services organization and management and in implementation of strategies, policies and operational regulations for the national health system ■ Develop a telemedicine project and provide technical support in the implementation ■ Develop national capacity to provide an essential package of health care ■ Support the development of an operational HRH plan ■ Support, through the implementation of a joint plan, the training of health professionals ■ Support the system of supply, management and quality assurance of medicines and RH products ■ Support resource mobilization for the implementation of the HDNP ■ Establishment of an health-focused group extended to all partners 	<p>WHO</p> <p>UNFPA****</p> <p>UNICEF****</p>	<p>555,000</p> <p>550,000</p> <p>150,000</p>	MS, MF, CCS-SIDA, INE, NOSI, PNLP	1,255,000	665,000	1,920,000
8.1.2 Extended access to good Reproductive Health services is guaranteed to women and children; special attention will be given to infants, young people and men. (UNFPA) WHO, UNICEF, WFP	<ul style="list-style-type: none"> ■ Support the development and implementation of the National Reproductive Health Programme 2008-2012 ■ Support the development and the implementation of the National Strategy for Adolescent Health ■ Support the implementation of the 3rd phase of the IAWH Strategy (Integral Attention to Women Health ■ Support the secure and stable provision of RH products ■ Capacity development for the implementation of the Extended Programme on Vaccination ■ Support the extension of the IMCI strategy including the integration with EPV ■ Capacity development of the Nutrition Programme for the implementation of strategies and initiatives on nutrition 	<p>WHO</p> <p>UNFPA****</p> <p>UNICEF****</p>	<p>350,000</p> <p>725,000</p> <p>525,000</p>	MS, MEES, MJS, NGO Platform, ASC, ICEEG, PNLP	1,600,000	200,000	1,800,000

<p>8.1.3 National institutions are supported in health promotion and in the prevention and control of transmissible and non transmissible diseases (WHO), UNICEF, UNFPA, World Bank, FAO, UNDP</p>	<ul style="list-style-type: none"> ■ Capacity development in epidemiological monitoring, prevention and control of transmissible diseases ■ Support the definition, resource mobilization and implementation of the action plan for the elimination of malaria ■ Capacity development for the implementation of a national strategy for epidemiological monitoring, prevention and control of non transmissible diseases ■ Capacity development for the implementation of health promotion interventions, prevention and reduction of risk factors within a framework of multisectorial collaboration ■ Capacity development of health risks monitoring and of emergency preparedness and rapid response 	<p>WHO</p> <p>UNFPA****</p> <p>UNICEF****</p>	<p>414,000</p> <p>180,000</p> <p>180,000</p>	<p>MS, MEES, NGO Platform, AJOC, DGCS, Media, ANMCV, ICEEG, PNLP</p>	<p>774,000</p>	<p>726,000</p>	<p>1,500,000</p>
<p>8.1.4 Access to prevention, treatment, care and support services for the fight against AIDS are improved, with special attention to persons in vulnerable situations (adolescents, women and people with risk behavior). (Thematic Group / UNAIDS) WHO, UNFPA, UNICEF, FAO, WFP, WB, UNODC, UNDP</p>	<ul style="list-style-type: none"> ■ Develop and implement a work plan of the AIDS Joint Team ■ Strengthen the National Plan for Reproductive Health (RHNP) integrating HIV / AIDS prevention activities, including prevention of mother to child transmission ■ Support health structures to ensure the safety of therapeutic injections ■ Support health structures to ensure the safety of blood transfusion ■ Reinforce health services (public and private accordingly to agreed plans) to ensure good coverage and accessibility to the diagnosis of HIV infection ■ Strengthen health services to ensure proper management and access to antiretroviral treatment ■ Reinforce health services to ensure the prevention and treatment of opportunistic infections ■ Support the implementation of the Initiative Laços Sul / Sul ■ Support the implementation of strategies for prevention, treatment and care for people with risk behaviour 	<p>WHO</p> <p>UNFPA****</p> <p>UNICEF****</p> <p>UNDP</p>	<p>180,000</p> <p>220,000</p> <p>220,000</p> <p>100,000</p>	<p>MS, CCS-SIDA, NGO Platform, ASC</p>	<p>720,000</p>	<p>480,000</p>	<p>1,200,000</p>

8.1.5 National institutions are able to develop a system of information, monitoring and evaluation of programmes and services (WHO), UNAIDS, WB, UNFPA, UNICEF, UNODC	<ul style="list-style-type: none"> ■ Strengthen the capabilities of the National Health Information System ■ Support the improvement of RHNP quality and data availability ■ Develop monitoring, evaluation and operational research skills in the areas of health and HIV / AIDS ■ Advocacy and support for studies on groups with risk behavior 	<p>WHO</p> <p>UNAIDS</p> <p>UNFPA****</p> <p>UNICEF****</p>	<p>340,000</p> <p>5,000</p> <p>225,000</p> <p>75,000</p>	<p>MS, CCS-SIDA, NGO Platform, ASC, ANMCV, CCCD, INE, ICEEG</p>	<p>645,000</p>	<p>155,000</p>	<p>800,000</p>	
Sub-Programme 8: Contribution to the reform of the health sector					Total	4,994,000	2,226,000	7,220,000
Sub-Programme 9: Child and social protection								
Result 9.1: National and municipal institutions provide an efficient and sustainable system of social and Child protection								
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)	National partners	Resources (USD)			
					Available Resources	Funding Gap	Total budget	
<p>9.1.1 CHILDHOOD SOCIAL PROTECTION</p> <p>A protective and participative environment for children is assured (UNICEF)</p>	<ul style="list-style-type: none"> ■ Support the establishment of a legal and institutional framework for the protection of children and adolescents rights ■ Support the establishment and activities of Municipal Committees for the Protection of Children and Adolescents Rights ■ Support the implementation of the Action Plan for Orphans and other vulnerable children ■ Support the socio-educational reintegration plan for youth in conflict with the Law ■ Support the establishment of a municipal observatory on the Rights of the Child ■ Support capacity development for the staff of the Centers for children in conflict with the Law ■ Support capacity development for the staff of the Centers for children and adolescents ■ Support the analysis on the vulnerable situation of children in the context of the Cape Verde exit from LDCs group, taking into account development plans ■ Support the implementation of the Action Plan against child labor and exploitation 	<p>UNICEF</p>	<p>510,000</p>	<p>MTFPSS, MJ, AN, ICCA, ANMCV, FCS, NGO Platform, MI, CNDHC, DGP</p>	<p>510,000</p>	<p>501,000</p>	<p>1,011,000</p>	

<p>9.1.2 SOCIAL PROTECTION WATER AND SANITATION</p> <p>The capacity of national and local institutions and of the society are strengthened to (i) increase access to and quality of water supply and sanitation (ii) improve community hygiene (UNICEF), UNDP, WFP</p>	<ul style="list-style-type: none"> Support the construction of water and sanitation infrastructures for the most vulnerable population groups 	UNICEF****	550,000	INGRH, ANMCV	550,000	200,000	750,000
	<ul style="list-style-type: none"> Support programs to promote good hygiene practices 						
<p>9.1.3 SOCIAL PROTECTION AND HIV / AIDS</p> <p>Vulnerable people (OVC, adolescents, women and individuals infected and affected by HIV / AIDS) have access to support services and social protection (UNFPA), UNICEF, UNAIDS, WHO, FAO</p>	<ul style="list-style-type: none"> Support institutions, NGOs and national associations in the fight against HIV / AIDS and for the care of PLWHA 	UNFPA	50,000				
		UNICEF	50,000				
	<ul style="list-style-type: none"> Support the implementation of the Action Plan for OVC (including the AIDS affected ones) 	UNDP	40,000	CCS-SIDA, MEES, MS, MTFPSS	170,000	100,000	270,000
	<ul style="list-style-type: none"> Support the activity of HIV positive, drug addicts and repatriated young people in vegetable gardens with modern micro irrigation systems 	UNAIDS	30,000				
		FAO WHO					
<p>9.1.4 SOCIAL PROTECTION, POOR AND DISABLED SENIOR PEOPLE</p> <p>Poor and disabled senior people: the National Center for Social Pensions are able to manage the new unified pension and health mutual funds (ILO)</p>	<ul style="list-style-type: none"> Capacity strengthening activities in benefit of the national Center of Social Pensions 	ILO	250,000	MTFPSS, NCSP	250,000	0	250,000
Sub-Programme 9: Child and social protection				Total	1,480,000	801,000	2,281,000
KEY THEMATIC AREA IV: Human Capital and social protection				KEY AREA TOTAL	14,377,000	5,852,000	20,229,000

Sub-Programme 10: Cross cutting Issues								
Product (Lead Agency) and participating agencies	Activities	Participating Agencies	Available resources (per Agency)		Resources (USD)			
					Available Resources	Funding Gap	Total budget	
Communication, coordination, monitoring and evaluation, crosscutting issues	SRC Coordination Fund		300,000		300,000	300,000	600,000	
Gender adviser post (2008-2010) UNIFEM	UNIFEM	UNIFEM	168,000		168,000	0	168,000	
Sub-Programme 10: Cross cutting Issues					Total	468,000	300,000	768,000
One Programme					Global Total	40,843,064	29,484,529	70,327,593
					Percentage	58.1%	41.9%	100%

* ITU/EU

** The Products include - GEF: 3.000.000; UNDP (GEF): 2.905.000; UNDP (MLF): 74.000; GEF/ SGP: 180.000

*** FAO (Cape Verde and other Portuguese-speaking countries)

**** The Products include Luxembourg contribution: 1.820.000

***** Commodities included